

**DEMAND NO. 25**  
**MINES, MINERALS AND GEOLOGY**

C - Economic Services (f) Industry and Minerals **2853** Non-Ferrous Mining and Metallurgical Industries

C - Capital Account of Economic Services

(f) Capital Account of Industry and Minerals **4853** Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Mines, Minerals and Geology

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>30469</b>	<b>1</b>	<b>30470</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
M.H.	<b>2853 Non-Ferrous Mining and Metallurgical Industries</b>									
	02 Regulation and Development of Mines									
	<b>02.001 Direction and Administration</b>									
	60 Establishment									
	60.00.01 Salaries	5192	15430	4455	16390	6149	16390	4200	19800	24000
	60.00.11 Travel Expenses	200	57	50	57	250	57	1	70	71
	60.00.13 Office Expenses	1201	397	250	456	950	456	700	500	1200
	60.00.14 Rent, Rates and Taxes	51	-	15	-	55	-	196	-	196.00
	60.00.52 Machinery and Equipment	300	-	25	-	25	-	1	-	1.00
Total	60 Establishment	6944	15884	4795	16903	7429	16903	5098	20370	25468
Total	<b>02.001 Direction and Administration</b>	6944	15884	4795	16903	7429	16903	5098	20370	25468
	<b>02.004 Research and Development</b>									
	61 Research Works									
	61.00.50 Other Charges	501	-	100	-	940	-	5000	-	5,000.00
Total	61 Research Works	501	-	100	-	940	-	5000	-	5,000.00
Total	<b>02.004 Research and Development</b>	501	-	100	-	940	-	5000	-	5,000.00
	<b>02.102 Mineral Exploration</b>									
	62 Other Mineral Exploration									
	62.00.50 Other Charges	1551	-	60	-	60	-	1	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
62.00.70 Sealing of Mines under Mineral Commission Rules	1	-	-	-	-	-	-	-	-	
Total 62 Other Mineral Exploration	1552	-	60	-	60	-	1	-	1	
Total <b>02.102 Minerals Exploration</b>	1552	-	60	-	60	-	1	-	1	
Total 02 Regulation and Development of Mines	8997	15884	4955	16903	8429	16903	10099	20370	30469	
Total <b>2853 Non-Ferrous Mining and Metallurgical Industries</b>	8997	15884	4955	16903	8429	16903	10099	20370	30469	
Total <b>REVENUE SECTION</b>	8997	15884	4955	16903	8429	16903	10099	20370	30469	
<b>CAPITAL SECTION</b>										
M.H. <b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>										
01 Mineral Exploration and Development										
<b>01.004 Research and Development</b>										
00.00.71 Construction of Laboratory	-	-	-	-	-	-	1	-	1	
Total <b>01.004 Research and Development</b>	-	-	-	-	-	-	1	-	1	
Total 01 Mineral Exploration and Development	-	-	-	-	-	-	1	-	1	
Total <b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>	-	-	-	-	-	-	1	-	1	
Total <b>CAPITAL SECTION</b>	-	-	-	-	-	-	1	-	1	
Total <b>Voted</b>	8997	15884	4955	16903	8429	16903	10100	20370	30470	